

**Rockcliffe CE School
Sports Premium 2017/2018**

Number of children on roll

128

Funding is £17,010 for 2017/2018 plus underspend of £1,905 = £18,915

	Use of funding	Details	Cost	Evaluated Impact
SP1	Provide additional swimming across two terms.	Extend swimming to Year 1 and 2 with the intention of all children meeting minimum standard before start of Year 5. Majority of children to exceed minimum standards. <i>Transport Costs £20 x 22 =£440</i>	£440 £420 £440	
SP2	Provide one term of booster swimming for children in KS2 who have not met the national minimum stands	Run one terms booster swimming sessions as an additional session to ensure all children meet the minimum standards. <i>Transport Costs £20 x 10 = £200</i>	£420 £200	
SP3	Provide a dedicated midday sports leader to lead sport at lunchtime. Sports leader to accompany competition teams as the additional adult.	All children from Year 2 upwards to have the opportunity to have a further 30 minutes of sport per day. Focus on activity and participation.	£4782	
SP4	Use a sports coach to teach children across the school for an hour per week and to upskill existing staff	Sports coach to teach all children above Foundation for 1 hour per week for two terms. Teachers and HLTA to support, develop learning.	£2903	
SP5	Support transport costs for school competitions and tournaments.	<i>Provide funding for fuel for the minibus.</i>	£250	Attended five tournaments to March 2018. For the first-time footballers made the county finals for small schools.
SP6	Provide further release for the Outdoor Education and PE leads to further their skills.	<i>1 x day each and course costs</i>	£400 £400	Outdoor Ed. Lead attended EVC training in Oct. 2017. He has since left the school. No impact.

**Rockcliffe CE School
Sports Premium 2017/2018**

Number of children on roll

128

Funding is £17,010 for 2017/2018 plus underspend of £1,905 = £18,915

SP7	Widen participation in new sports activities	<ol style="list-style-type: none"> 1. Skiing. Six hours of lessons for all children in Year 5 2. Orienteering. Days orienteering to introduce children to the sport (and reinforce map reading.) 3. Climbing – see SP8 	£480	
SP8	Climbing Club	<p>Training to enable to school to take part in a climbing competitions.</p> <p><i>Transport Costs</i></p>	<p>£160</p> <p>£40</p>	Final reached after two sessions of training. Four sessions. Impact value high.
SP9	FA Support for Football Coaching	Two hours of football coaching for two terms. Teaching staff the basics of football coaching.	Nil	
			£11,335	Total Spend

Currently £7580 remains unallocated. Un-costed items for later inclusion include:

Funky Foods After School workshops

Healthy Schools Week

Activ8 2018

Further staff release time for CPD